



Pioneer High School for the Performing Arts

Director's Report
Wednesday, April 19, 2017

Discussion Summary

- Enrollment Update
- Assessments
- ACT Test Results
- Accreditation
- Academic Schedule
- Education Direction
- School Land Trust
- Enrollment Packet
- Code R277-609
- Class Fees
- 2017/2018 Fees
- Student Assembly
- Update Website?

Enrollment – Students Withdrawn

From: 01/02/2017 To: 04/17/2017

Grade	Exit Date	Gender	Ethnicity	Race	Birth Date	Reason Dropped
12	01/10/2017	M	H	WH	03/23/1999	Graduated
12	01/10/2017	F	N	WH	10/01/1998	Graduated
12	01/10/2017	F	H	WH	05/15/1999	Graduated
10	01/11/2017	F	N	WH	11/01/2000	Not a good fit
10	01/11/2017	F	N	WH	02/26/2001	Not a good fit
10	01/24/2017	M	H	WH	06/18/2001	Not a good fit
11	01/20/2017	M	H	WH	05/20/2000	Not a good fit
11	01/03/2017	F	H	WH	03/18/2000	Transportation
11	01/17/2017	F	N	WH	12/13/1999	Transportation
10	02/06/2017	F	N	WH	07/19/2001	Not a good fit
09	02/15/2017	F	N	WH	07/30/2002	Unexcused Absences
11	04/03/2017	M	N	WH	08/08/1999	Custodial Issue
9	Not counting seniors who graduated early					

Enrollment – Students Admitted

From: 01/02/2017 To: 04/17/2017

Grade	Entry Date	Gender	Ethnicity	Race	School Transferred from
9	01/11/2017	F	N	WH	Monticello Academy
9	01/23/2017	F	H	WH	Frontier Middle School
10	01/18/2017	M	H	WH	Westlake
10	01/23/2017	F	N	WH	Mountain View HS
11	01/11/2017	M	N	WH	Pleasant Grove HS
11	01/20/2017	M	N	WH	Lehi HS
11	01/27/2017	M	N	WH	Skyline High School
11	01/20/2017	M	H	WH	Mountain View HS
11	01/11/2017	F	H	WH	Skyridge High School
11	01/17/2017	F	N	AS	American High School
11	01/04/2017	F	N	WH	Summit Academy HS
12	01/11/2017	F	N	WH	Bingham High School

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**Current
Enrollment
129**

ACT Results

- **31 Juniors took test on February 28th**
- **We have 41 Juniors**
 - **Two opted out**
 - **Two took the ACT with their dual-enrolled school**
 - **06 took the test on the Make-up day (no scores, yet)**

ACT Results

- **National Composite Average is 20 – 21**
 - We had 12 of 31 students score at or above 20 on their composite **(38.71%)**
- **Progress Toward the ACT National Career Readiness Certificate**
 - **Bronze: 02 out of 31 (6.45%)**
 - **Silver: 12 out of 31 (38.71%)**
 - **Gold: 17 out of 31 (54.84%)**

ACT Results

- # of Juniors who scored at, or above, Benchmark
 - Math (22 or higher): 7 out of 31 (22.58%)
 - Science (23 or higher): 6 out of 31 (39.35%)
 - STEM (26 or higher): 1 out of 31 (3.23%)
 - English (18 or higher): 12 out of 31 (38.71%)
 - Reading (22 or above): 14 out of 31 (45.16%)
- If the student's score is at or above the Benchmark, he or she will likely be ready for first-year college course.

Accreditation

- **Four remaining Indicators appear resolved**
 - **Preliminary report shows they have been “Accepted”**
 - **Final report making it official has not been created**
- **2018 is our next year for Accreditation Audit**

Brainstorming Schedule

	Dance Conservatory Music Fundamentals Theater Fundamentals	Dance Fundamentals Music Conservatory Theater Conservatory
Morning Block	Academy Classes	Academic Classes
Afternoon Block	Academic Classes	Academy Classes

	9 th Grade	10 th Grade	11 th Grade	12 th Grade	
1	Language Arts 9 Carol Gregory	Health (24)/ Fit for Life (22) Adam Smith	U.S. History (29) Tara Allen Sarah Nielsen	Science (15) David White	Student Success Mike Mitchell
2	Secondary Math I Nate Lovelady	Language Arts 10 (25) Carol Gregory	P.E. Elective (22)/ Financial Literacy (27) Adam Smith Mike Holmes	U.S. Government (22)/ Social Science (8) Tara Allen AP US Government Sarah Nielsen	Student Success Adam Smith Mike Holmes
3	Science 9 David White	Secondary Math II (23) Nate Lovelady	Language Arts 11 (29) Carol Gregory Mike Mitchell	PE Elective (9)/ Elective Adam Smith Mike Holmes	Student Success Adam Smith Mike Holmes
4	Geography Tara Allen	Chemistry (24) David White	Secondary Math III (29) Nate Lovelady	Language Arts 12 (36) Carol Gregory Mike Mitchell	Student Success Mike Holmes
5	Student Success Adam Smith	World Civilizations (24) Tara Allen Sarah Nielsen	Science 11 (28) David White	Math III (11) Nate Lovelady	Student Success Mike Mitchell

Education Direction

- **EdDirection will be working with PHS to create a curriculum for FY2018**
 - ▶ **Target Date for Completion: 05/31/2017**
- **One-on-One coaching with each teacher**
 - ▶ **Academic & Academy instructors**
- **EdDirection starting work on our Master Schedule**
 - ▶ **Confirm how many instructors are needed for 200+ students**
 - ▶ **Determine most efficient class schedule**

School Land Trust Funds

- **2016/2017 Plan Submitted & approved**
- **Amount for FY2018 estimated to be \$28,000**
 - ▶ **Plan Submitted for approval**
- **Amend plan to better accommodate transition costs to new building?**

Pioneer High School for the Performing Arts 2018

School Land Trust Funds

Goal	Class	Description	Estimated	Total by Class
Goal	100/200	01 - STEM Teachers Aid (STEM)	10,000	10,000
	730	25 - Computer Work Stations (STEM)	6,500	
		30 - Graphing Calculators (STEM)	3,900	
		01 - Greenhouse (Science)	2,500	
		25 - Refurbished Computer Monitors	1,750	14,650
	610	01 - Robotic Kit (Science)	1,000	
		01- Science Room Supplies (Science)	950	1,950
	641	08 - Math II Texts (Math)	700	
		08 - Math III Texts (Math)	700	1,400
	Total Budgeted:			28,000

Enrollment Packet

- ▶ **Registration packet found on website still reflects dates of 2015/2016**
 - ▶ **Update school & personnel information**
 - ▶ **Transcript Request Form – change address**
 - ▶ **Include Student Handbook so students can read and sign they will follow policies**

Utah Admin Code R277-609 Policy

- **Enacted 09/01/2015**
- **Effective 03/01/2016**
- **Board should adopt a policy regarding
Emergency Safety Interventions**
 - **Restraint & Seclusion policies**
- **Disability Law Center will perform a follow-up
audit in June 2017**

School Fees for FY 2018

Fee Schedule

Registration

Cost

\$125.00

Performing Arts

\$150.00

Academics

\$100.00

Class Fees (Dependent on classes taken by student)

Dance Academy Jackets

\$100.00

BYU-IS Online classes per class

\$75.00

Canvas

\$20.00

Arts Facility Fee

\$100.00

Participation/Other Fees

Performing Groups (Assessing as necessary for all groups. \$50.00 deposit due at registration.)

up to \$350.00

Theatre Competition

up to \$300.00

New York Trip-Spring Break

Approximate \$2,000.00

Yearbook (cost at registration)

\$35.00

Attendance School (Pay at time of sign-up.)

\$5.00

Student Assembly on Behavior - March

- **Phone Use**
- **Tardy & Absences**
- **Expected Classroom Behavior**
- **While we are focusing on enrollment, we will continue to enforce policy violations up to, and including, expulsion from school**
- **Email sent to all Parents**

Time to Create a new Website?

- **Will require an RFP**
 - **Approximate cost is \$5K - \$5.5K**
 - **Will make our website more secure**
- **Frogtummy helped with our transition from Chris Meeks**
 - **Janice McReaken performing all updates, for now**
 - **Willing to address Board with a proposal**

Thank you for
your support &
loving care!

